

Ministry of Education  
Department of Higher Education  
Technical Section. I

पेज सं. 3

Shastri Bhawan, New Delhi  
Dated : 13<sup>th</sup> February, 2017

To  
The Director,  
Indian Institute of Technology, Jodhpur.

**Subject : Tentative allocation of Budget Estimates 2017-18 – reg.**

Sir,

I am directed to forward herewith a proforma detailing the tentative budgetary allocation for the financial year 2017-18 in respect of your Institute, for placing before the Finance Committee and Board of Governors and using as a guide in formulating Budget for 2017-18.

Yours faithfully,

Encl : As above.

(Kundan Nath)  
Under Secretary to the Government of India  
Ph : 011-23381698

DR(P)

AK(A)

For n.a

27/2/17

## Tentative budgetary allocations for 2017-18

### IIT Jodhpur

Allocations in 2016-17	Amount
RE 2016-17 (Plan)- in Rs. cr.	Rs. 247 Cr.
<b>Allocations in 2017-18</b>	
<b>Total budget allocation</b>	<b>Rs. 449.33 Cr</b>
<b>Along with HEFA, M.Tech(TA) &amp; PMRF Schemes</b>	<b>Rs. 474.97 Cr</b>
<b>Head-wise allocation of budget</b>	
Fellowships	Rs. 7.88 Cr
Notes regarding Fellowships:	
<ol style="list-style-type: none"> <li>1. 155 doctoral fellowships and 87 M Tech scholarships have been budgeted.</li> <li>2. Fellowships have been proposed @ Rs. 28,000 per doctoral student and @ Rs. 12,400 per M Tech student.</li> <li>3. Fellowships are to be paid each month before 5<sup>th</sup> directly into the account of the scholar using DBT payment system.</li> </ol>	
Maintenance	Rs. 91.45 Cr
Notes regarding Maintenance:	
<ol style="list-style-type: none"> <li>1. All the non-plan expenditure of 2016-17 may be got audited by a cost accountant to identify possible savings by bringing in process improvements.</li> <li>2. The maintenance expenditure covers all the establishment expenditure – salaries/wages, campus maintenance etc</li> <li>3. An amount of Rs. 5 Cr, being the amount to be escrowed to HEFA has been separately provided.</li> <li>4. The payment of 7<sup>th</sup> PRC scales shall be done only after approval of the same by Govt.</li> </ol>	
Infrastructure	Rs. 350 Cr
<ol style="list-style-type: none"> <li>1. Only projects proposed in the Vishwajeet proposal shall be taken up with these funds.</li> <li>2. However, they can also be used for completion of ongoing pending projects.</li> <li>3. All constructions shall be taken up only with CPWD. CPWD would implement the same as per the designs approved by the IIT.</li> </ol>	
HEFA	Rs. 25 Cr
An amount of Rs. 5 Cr. will be escrowed by the institution every year to HEFA; and based on this, Rs.25 Cr can be drawn for new infrastructure projects. These projects have to be new, and should be preferably those which have been projected in the Vishwajeet project.	

PMRF	Rs. 0.35 Cr
Under PM Research Fellows, (4) Fellowships are allocated to the institution. These Fellows shall be B Tech pass-outs from IIT system with CGPA not less than 8.5. They will be admitted for direct PhD programme based on a project proposed by them and would be paid fellowship of Rs. 60,000 per month for a maximum of 60 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.	
M Tech (TA)	Rs. 0.29 Cr
Under M Tech (Teaching Assistance) programme, (8) scholarships are allocated to the institution. These students shall be selected from the best GATE scores and shall be entrusted with teaching work as decided by the institution. They would be paid scholarship of Rs. 25,000 per month for a maximum of 24 months. The process of selection shall be in accordance with guidelines issued by the Ministry in this regard.	
<b>Total</b>	<b>Rs. 474.97 Cr.</b>